CERTIFICATE

To the Clerk of Montgomery County, State of Kansas

We, the undersigned, officers of

City of Liberty

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations. 2017 Adopted Budget Amount of County Page **Budget Authority** 2016 Ad Clerk's for Expenditures Table of Contents: No. Valorem Tax Use Only Computation to Determine Limit for 2017 2 Allocation of MVT, RVT, and 16/20M Vehicle 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 Computation to Determine State Library Grant 7 Fund K.S.A. General 7 12-101a 45,475 19,018 32.274 Debt Service 10-113 12-1220 Library Special Highway 8 26,709 Sewer Fund 8 23,833 Sewer Reserve Fund 9 17,421 Equipment & Truck Fund 9,186 Totals 122,624 19,018 XXXXXX 32.274 Is an Ordinance required to be passed, published, and attached to the budge Yes County Clerk's Use Only 589,266 **Budget Summary** 10 Neighborhood Revitalization Rebate 11 Nev 1, 2016 Total Assessed Valuation Assisted by: Address: Email: County Clerk

Governing Body

2017

Computation	to	Determine	Limit	for 2017
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			Amount of Levy
1.	Total Tax Levy Amount in 2016 Budget	+ \$	
2.	Debt Service Levy in 2016 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	14,893
	2016 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2016:	4,344	
5.	Increase in Personal Property for 2016:		
	5a. Personal Property 2016 + 9,928		
	5b. Personal Property 2015 - 14,153		
	5c. Increase in Personal Property (5a minus 5b)	+ 0	
		(Use Only if > 0)	
6.	Valuation of annexed territory for 2016:		
	6a. Real Estate + 0		
	6a. Real Estate + 0 6b. State Assessed + 0		
	6c. New Improvements - 0		
	6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+0	
7.	Valuation of Property that has Changed in Use during 2016:	150	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	4,494	
9.	Total Estimated Valuation July 1, 2016 588,313		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	583,819	
11.	Factor for Increase (8 divided by 10)	0.00770	
12.	Amount of Increase (11 times 3)	+ §	3 115
13,	Maximum Tax Levy, excluding debt service, without an Ordinance (3	plus 12) \$	5 15,008
14.	Debt Service Levy in this 2017 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus	: 14)	15,008

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00497

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloca	tion for Year	2017
for 2016	Amount for 2015	MVT	RVT	16/20M Veh
General	14,893	2,822	27	74
Debt Service				
Library				
TOTAL	14,893	2,822	27	74
	_11	2,022	21	
County Treas Motor V	ehicle Estimate	2,822		
	reational Vehicle Estima		27	
County Treasurers 16/2		_		74
Motor Vehicle Factor		0.18948		
	Recreational Vehicle		0.00181	

16/20M Vehicle Factor

2017

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General Fund	Equipment Fund	4,878	5,200	5,000	1.004
			<u> </u>	5,000	12-1,117
					
<u></u>					····
	·				
					
· · · · · · · · · · · · · · · · · · ·			·		
<u> </u>					
	_				
	Totals	4 979	£ 000		
	Adjustments*	4,878	5,200	5,000	
	Adjusted Totals	4.070			
į.	walasten totals	4,878	5,200	5,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

State of Kansas City

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other				Sewer Project C20 1779-01	Other:	Total Revenue Bonds					Revenue Bonds:	Total G.O. Bonds					General Obligation:	Debt	Type of
					9/27/2011														Issue	Date
					3/1/2031														Retirement	Date
					2.61						:									Interest Rate
					144,445											:			Issued	Amount
118,684	118,684				118,684		0						0						Jan 1,2016	Beginning Amount Outstanding
				9/1	3/1														Interest	
				9/1	3/1														Principal	Date Due
3,058	3,058			1,509	1,549	,	0						0						Interest	Amo 2
6,182	6,182			3,113	3,069		0						0						Principal	Amount Due 2016
3,058	3,058			1,509	1,549		5						0						Interest	Amo 20
6,182	6,182			3,113	3,069		0						0						Principal	Amount Due 2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals							,		Item Purchased	energy survivas	the management of the second	
									Date	Contract		
									(Months)	Contract	Term of	
									%	Rate	Interest	
									(Beginning Principal)	Financed	Amount	Total
0									Jan 1 2016	Balance On	Principal	
0									2016	Due	Payments	
0									2017	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	34,511	40,630	23,856
Receipts:			
Ad Valorem Tax	13,994	14,893	XXXXXXXXXXXXXXXX
Delinquent Tax	365	150	
Motor Vehicle Tax	2,780	2,725	2,822
Recreational Vehicle Tax	27	34	27
16/20M Vehicle Tax	70	89	74
Gross Earning (Intangible) Tax	0	0	
LAVIR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	67	100	50
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	6,858	3,000	0
Licenses	100	150	0
Commercial Vehicle	19	150	19
Watercraft	12	0	
Insurance Refund	555		13
mistrance Retaile		0	0
	*		

	<u>.</u>		
In Lieu of Toyoo (IRD)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,947	21,141	3,155
Resources Available:	59,458	61,771	27,011

Page No. 7

FUND	PAGE -	GENERAL
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FUND PAGE - GENERAL		· · · · · · · · · · · · · · · · · · ·	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	59,458	61,771	27,011
Expenditures:			
0	0	0	·
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
	0	0	
Sub-Total detail page Salaries & Wages	0	0	
	728	1,200	
Employee Benefits	503	545	
Insurance	2,952	3,500	
Волд	100	125	
Dues	126	125	
Utilities	3,603	3,500	
Operating Expenses	3,170	5,500	
Transfer to Equipment Fund	4,878	5,100	
Street and Alley Mowing	2,768	10,120	
Capital Outlay	0	8,200	13,400
•			
		- ·· · · · · · · · · · · · · · · · · ·	
		- 100-20-	
		,	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,828	37,915	45,475
Unencumbered Cash Balance Dec 31	40,630	23,856	XXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	37,915	37,915	XXXXXXXXXXXXXXXXX
-		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	45,475
		Tax Required	18,464
De	linquent Comp Rate:	3.0%	554
		016 Ad Valorem Tax	19,018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	24,432	18,539	22,639
Receipts:			22,037
State of Kansas Gas Tax	3,139	3,610	3,580
County Transfers Gas	538	490	490
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,677	4,100	4,070
Resources Available:	28,109	22,639	
Expenditures:		22,037	26,709
Street Repair and Maintenance	9,570	0	26,709
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,570	0	26,709
Unencumbered Cash Balance Dec 31	18,539	22,639	20,709
2015/2016 Budget Authority Amount:	30,000	30,000	

Adopted Budget

1	Prior Year	Current Year	D1D-1
Sewer Fund	Actual for 2015	Estimate for 2016	Proposed Budget
Unencumbered Cash Balance Jan 1	24,473		Year for 2017
Receipts:	24,473	22,770	11,437
Special Assessments	2,003	1,000	1.600
Customer Charges	12,448	11,000	1,500
	1231110	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			· · · · · · · · · · · · · · · · · · ·
Total Receipts	14,451	12,000	
Resources Available:	38,923	34,770	12,500
Expenditures:	30,723	34,770	23,937
Salary	2,400	2,500	
Utilities	977	800	2,500
Maintenance	3,243	7,500	1,000
Equipment	0,245		7,500
Loan & Interest Payment	9,533	3,000 9,533	3,300
	2,333	9,333	9,533
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,153	12 222	
Unencumbered Cash Balance Dec 31	22,770	23,333	23,833
2015/2016 Budget Authority Amount:	23,633	23,633	104

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	17,402	17,421	17,421
Receipts:			
Interest on Idle Funds	19	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19	0	0
Resources Available:	17,421	17,421	17,421
Expenditures:			
	0	0	17,421
Miscellaneous			 .
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	17,421
Unencumbered Cash Balance Dec 31	17,421	17,421	0
2015/2016 Budget Authority Amount:	17,542	17,542	

Adopted Budget

Į.	Prior Year	Current Year	Proposed Budget
Equipment & Truck Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,323	9,186	9,186
Receipts:			
Transfer from General	4,878		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,878	0	0
Resources Available:	16,201	9,186	9,186
Expenditures:			
Lawnmower	7,015	0	9,186
			11 and 11 and 12
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,015	0	9,186
Unencumbered Cash Balance Dec 31	9,186	9,186	0
2015/2016 Budget Authority Amount:	21,323	21,323	See Tab E

NOTICE OF BUDGET HEARING

The governing body of City of Liberty

will meet on September 6, 2016 at 7:30 PM at Liberty Township Hall (Liberty School), Liberty, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2015	Current Year Estim	ate for 2016	Propos	ed Budget for 2017	,
		Actual		Actual		Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	18,828	26.750	37,915	26.165	45,475		32.327
Debt Service							
Library							
			i				
				·····	·		
							· · · · · · · · · · · · · · · · · · ·
						_	
C	9,570			• • •	26,709	<u> </u>	
Special Highway Sewer Fund			12 222		23,833		
Sewer Fund Sewer Reserve Fund	16,153		23,333		23,833 17,421		
	7,015				9,186		
Equipment & Truck Fund	7,013			:	9,180		
			~				

Totals	51,566	26.750	61,248	26.165	122,624	19,018	32.327
Less: Transfers	4,878		5,200		5,000		
Net Expenditure	46,688		56,048		117,624		
Total Tax Levied	14,880		14,893		XXXXXXXXXXXXXXXX		
Assessed							
Valuation	556,269		569,197		588,313		
Outstanding Indebtedness,							
January 1,	2014		2015		<u>2016</u>	•	
G.O. Bonds	0		0		0		
Revenue Bonds	0	-	0		0		
Other	124,693		115,615		0		
Lease Purchase Principal					0		
Total	124,693		115,615		0		
*Toy rates are evaressed in	mille						

*Tax rates are expressed in mills

City Official Title: Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
Library			
		,	
			
		<u> </u>	
TOTAL		0.000	
	<u> </u>	0.000	0

2016 July 1 Valuation:	588,313
Valuation Factor:	588.313
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER <u>16-</u>9-6-2

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2017 FOR THE City of Liberty.

WHEREAS City of Liberty must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Liberty:

Section One. In accordance with state law, the City of Liberty has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2017 until December 31, 2017.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

ATTEST: /8/ Soula Berryana

(SEAL)

NOTICE OF BUDGET BEARING

The governing body of

City of Liberty School), Liberty, KS for the purpose of will meet on September 6, 2016 at 7:30 PM at Liberty Township Hall (Liberty School), Liberty, KS for the purpose of huming and accovering objections of unqueres relating to the proposed use of all fands and the amount of ad valuera me.
Denaled budget information is smallable at Mongounery Comny Clerk's Office, Courbone, independence, KS and will be available at this hearing.

Prior Year Actual for 2015 Ourcet Year Estimate for 2016

Proposed Budget for 201

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tux establish the manimum limits of the 2017 budget. Estimated Tux Rute is subject to change depending on the final excessed valention. BUDGET SUMMARY

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the Montgomery County, ss; Josh Umholtz, being first duly sworn, deposes and says: That he is the Publisher of the Independence Daily Reporter

Affidavit of Publication

STATE OF KANSAS

first publication of said notice; and has been admitted at the post office of Independence in said County as That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 time on August 25, 2016. second class matter,

Subscribed to and sworn before me on this 25th day of August, 2016.

Printer's fee: \$202.24

TRACY D. HARDER hany Public - State of Kansas Expires

Notary Publis My commission expires: August 9, 2017

	Prior Year Actual for 2015	for 2015	Current Year Estratum for 2010	OLO A COL	and the second	1	
		Actoni		Actual		Amount of 2016	Car Rate
GMD	Expenditutes	Troc Rate	Expendimes	Tax Rate		Ad Valorem Luc	102 02
General	18,828	26.750	37,915	26.163	6/4/04	24222	
D-14-0-1-10-1							
TOTAL STATES							
Labriery							
					002.30		
Special Hophway	9,570				200 00		
Sewer France	16,153		25,53		100,00		
Scorer Reserve Fund					776, 0		
Emisment & Track Fund	7,015				2,100		
	2000	036.36	876 19	26.165	122,624	19,018	32.327
Totals	21,300				1000		
Leas: Transfers	4.878		OVA.C		707211	_	
Net Expenditure	46,688		26,048		**************************************		
Total Lax Leviod	14,580		14,893		200000000000000000000000000000000000000		
Assessed		•			*******		
Vabration	556,269		569,197	_	588,315		
Outstanding Indobtoduess,					, 100		
Jamester 7.	2014		2015		80%		
G.O. Bonds	ô		0		•		
Revenue Bonds	0		٥				
t digo	124,693		115,615				
Lease Porchase Principal					1		
Total	124,693		115,615	_		-	
Tax rates are expressed in mile							
1	No ARA						
Charles Trains						aV .	August 25, 2016.
Cay Official Titto	Treated						